

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021

Region: V
Province: Camarines Sur
Municipality: TINAMBAC

Total LGU Budget: Php. 237,903,726.00
Total GAD Budget: Php. 15,500,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
1. Gender Issues								
1. Absence of Philhealth insurance to 2278 non-4Ps indigent families	➤ To enroll other indigent families or to expanded Philhealth coverage to other indigent who are non-4Ps.	➤ Social Insurance Program	➤ Provision of Philhealth Para Sa Masa Insurance to indigent families and those in the informal sector	➤ Philhealth Para Sa Masa provided to at least 16% or 200 non-4Ps indigent families	➤ Philhealth Para Sa Masa provided to 596 non-4Ps indigent families	600,000.00 (250,000.00)	290,100.00	59,900.00 Note: Balance realigned through Supplemental budget #4
2. No equal educational opportunity to poor but deserving students due to financial constraints of parents to provide college education to their children	➤ To provide educational assistance to deserving qualified OSY/High School graduate for college education	➤ Comprehensive educational support program such as provision of financial aid/allowance	➤ Scholarship grant to deserving student through Assistensiya Sa Estudyanteng Tinambaqueño (ASSET)	➤ Scholarship granted to 713 (285 male & 428 female) deserving college students for two (2) semesters (1st semester - June 2021 & 2nd semester-November 2021)	➤ Scholarship granted to 493 (194 male & 299 female) deserving college students for two (2) semesters (1st semester - June 2021 & 2nd semester-November 2021)	5,000,000.00 (2,500,000.00)	2,499,117.00	883.00 Note: Balance realigned through Supplemental budget #4 (1,800,000.00); and Augmentation Realignment (700,000.00)
3. No equal opportunities for the youth specially for the Out of School Youth (OSY) to do productive undertaking as means of livelihood	➤ To help OSY (Out of School Youth) develop and acquire other skills and get employed	➤ Technical vocational courses and training for OSY	➤ Provide technical vocational courses and training for deserving OSY	➤ 3 Batches of Technical/vocational trainings conducted: 1st Batch Electronic Products Assembly & Servicing (EPAS) - NC 2 (for 25 OSY; April-May 2021); 2nd Batch (Automotive) NC 1 2 - June - July 2021 for 25 OSY; 3rd Batch Shielded Metal Arc Welding, NC 1 & 2 - August to September 2021 for 25 OSY	➤ Conducted 4 batches of technical vocational courses and training: 1st Batch-Driving for 15 Male & 10 Female (March 2021), 2nd Batch-Bread & Pastry for 2 Male & 24 Female(Sept. 2021), 3rd Batch-Repair Domestic Appliances for 18 Male (August 4, 2021); 4th Batch-Driving for 21 Male & 5 Female (Nov. 2021)	1,500,000.00 (1,192,000.00)	307,758.00	242.00 Note :Balanced realigned through Supplemental Budget #4 (1,000,000.00), and Supplemental Budget # 6 (192,000.00)
4. Incidence of malnutrition among 2,294	➤ To reduce the	➤ Nutrition program:	➤ Conduct of	➤ Supplementary feeding for	➤ Conducted Supplementary feeding	400,000.00	9,425.00	40,575.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
(1,137 girls & 1,157 boys) aged 0-6 years old.	incidence of malnutrition and improve the nutritional status of the underweight children	Supplemental feeding for malnourished children	supplementary feeding for identified malnourished children	2,294 (1,137 girls & 1,157 boys) malnourished children in barangays with incidence of malnutrition conducted/provided from January to December 2021	for 2,294 (1,137 girls & 1,157 boys) malnourished children in barangays with incidence of malnutrition provided from January to December 2021	(350,000.00)		Note: Balanced realigned through Supplemental Budget #4

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
5. Presence of 605 (591 male & 14 female) drug users (Oplan Tokhang).	➤ To ensure a holistic approach to treatment and care of drug user	➤ Community-based rehabilitation program	➤ Provision of primary health services/treatment	➤ Primary health services/ treatment provided to 605 (591 male & 14 female) drug surrenderers from January to December 2021	➤ conducted primary health services/ treatment provided to 605 (591 male & 14 female) drug surrenderers from January to December 2021	500,000.00 (450,000.00)	21,600.00	28,400.00 Note: Balanced realigned through Supplemental Budget #4
			➤ Conduct of skills training	➤ 50 Drug surrenderers undergo vocational and skills training by 2nd quarter of 2021				
			➤ Provision of income generating opportunities/livelihood support	➤ Livelihood opportunities provided to 100 drug dependents/surrenderers by 1st quarter of 2021				
2. GAD Mandate								
1. 6,767 indigent families lack access to medical services	➤ Strengthen health care services to constituents	➤ Provision of free medicines to indigent individual/ patient;	➤ Purchase/ procurement of medicines and medical supplies	➤ Medicines and medical supplies purchased from January to December 2021 and provided to 5,000 patients; * 2,000 indigent families benefited	➤ Purchased medicines and medical supplies purchased from January to December 2021 and provided to 1,056 patient	4,000,000.00	3,992,907.83	7,092.17
2. 6,767 indigent / vulnerable families needing financial assistance (Section 17 of LGC of 1991 - social welfare services)	➤ Provide social welfare assistance to disadvantage constituents	➤ Provision of Social welfare Assistance to disadvantage Families/ Individual	➤ Provision of financial assistance to disadvantage families/ individual	➤ 1,000 families/ individual in crisis situation provided with financial assistance from January to December 2021	➤ 2,375 families/individual in crisis situation provided with financial assistance from January to December 2021	2,400,000.00 1,300,000.00	3,698,650.00	1,350.00 Note: Balanced realigned through Supplemental Budget #6 (1,000,000.00) and Augmentation realignment worth 300,000.00.
3. Scarcity of funds of different people's organizations and non-government organization	➤ Strengthen the people's organizations and non-government organizations in the municipality	➤ Subsidy/ Assistance to CSO, Pos, & NGOs	➤ Provision of financial assistance for the programs, projects and activities; and capital for the business of different CSO, Pos & NGOs in the municipality	➤ Financial assistance for the programs, projects and activities; and capital for the business of accredited CSO, NGOs & Pos in the municipality provided	➤ Provided financial assistance for the programs, projects and activities; and capital for the business of accredited NGOs & Pos in the municipality.	700,000.00 (350,000.00)	317,660.00	32,340.00 Note Balanced realigned through Supplemental Budget #4

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
4. Prevalence of four (4) maternal deaths and eight (8) neonatal deaths (5 boys, 3 girls)	➢ Improve maternal and child health; decrease number of teen-age pregnant mother; and increase awareness about Reproductive health	➢ Maternal and Child Care Program; and Teen Center for Adolescent	<ul style="list-style-type: none"> ➢ Provision of essential services to expectant mother before, during and after pregnancy as well as to the welfare of the newborn child ➢ Conduct Buntis Class; Organized Buntis Mother & Support group; Conduct Buntis Congress ➢ Conduct Symposium and one-on-one peer counselling ➢ Provide supplies such as medicines and vitamins 	➢ Provision of O.B. kit and financial assistance for payment of hospital bill during delivery/ childbirth provided to 100 women from January to December 2021	➢ O.B. kit and financial assistance for payment of hospital bill during delivery/ childbirth provided to 30 women from January to December 2021	400,000.00 (170,000.00)	224,505.00	5,495.00 Note: Balanced realigned through Supplemental budget # 6
Sub-total A						15,500,000.00	11,361,722.83	176,277.17
TOTAL A (MOOE+PS+CO)								15,500,000.00
ORGANIZATIONAL – FOCUSED								
NONE								
Sub-total B						0	0.00	0.00
TOTAL B (MOOE+PS+CO)								0.00
ATTRIBUTED PROGRAMS								
NONE								
Sub-total C						0.00	0.00	0.00
TOTAL C (MOOE+PS+CO)								0.00
GRAND TOTAL (A+B+C)						15,500,000.00	11,361,722.83	176,277.17
Prepared by: NILDA P. EVALLA GAD Focal Person			Approved ATTY. RUEL B. TUY Local Chief Executive			Date: _____ DAY/MM/YEAR		