

2.PROPOSED NEW APPROPRIATION, BY OBJECT OF EXPENDITURE**Proposed New Appropriation by Object of Expenditures
Budget Year 2022****BUDGETARY REQUIREMENTS**

OBJECT OF EXPENDITURE	Past Year Expenditures 2020 (ACTUAL)	Current Year Expenditures 2021(ACTUAL and EXPENDITURES)	Budget Year Expenditures 2022 (PROPOSED)
BUDGETARY REQUIREMENTS			
1. 20% Municipal Development Fund	36,411,457.36	48,538,366.80	65,647,731.00
2. 5% Calamity Fund)MDRRMF	11,742,618.50	12,684,591.70	16,961,932.75
3. Aid to Barangay Development Fund	186,924.00	200,000.00	2,084,000.00
4. Loan Amortization (Provincial Government)	0.00	1,000,000.00	500,000.00
5. Election Reserve	-	0.00	500,000.00
TOTAL APPROPRIATION	Php48,340,999.86	Php62,925,116.58	Php85,693,663.75

Approved by:

ATTY. RUEL B. TUY
Municipal Mayor